

		2021-2022 BUDGET	2022-2023 BUDGET	2023-2024 BUDGET
R6000	LOCAL			
R6111	CURRENT REAL ESTATE TAX	\$ 28,510,990	\$ 28,349,008	\$ 27,859,379
R6112	INTERM REAL ESTATE TAX	\$ 50,000	\$ 50,000	\$ 50,000
R6113	PUBLIC UTILITY TAX	\$ 33,000	\$ 34,000	\$ 34,000
R6114	PAYMENT LIEU OF TAXES	\$ 41,500	\$ 41,500	\$ 41,500
R6120	CURRENT PER CAP (679)	\$ 31,000	\$ 34,500	\$ 33,000
R6141	CUR ACT 511 PER CAPITA	\$ 31,000	\$ 34,500	\$ 33,000
R6143	CURR ACT 511 OCCUPATION	\$ 40,000	\$ 50,000	\$ 45,000
R6151	CUR ACT 511 EARN INCOME	\$ 1,980,000	\$ 2,207,260	\$ 2,400,000
R6152	CUR 511 OCCUPATION-MILL	\$ 155,000	\$ 160,000	\$ 170,000
R6153	REAL ESTATE TRANSFER TX	\$ 350,000	\$ 400,000	\$ 500,000
R6400	DELINQUENCIES TAXES	\$ -	\$ -	
R6411	DELINQ REAL ESTATE TAX	\$ 1,250,000	\$ 1,275,000	\$ 1,200,000
R6420	DELINQ PER CAPITA (679)	\$ 28,000	\$ 28,000	\$ 28,000
R6441	DELINQ ACT 511 PER CAP	\$ 28,000	\$ 28,000	\$ 28,000
R6452	DELINQ ACT 511 OCCUPT	\$ 195,000	\$ 185,000	\$ 185,000
R6510	INTEREST ON INVESTMENTS	\$ 100,000	\$ 25,000	\$ 325,000
R6710	REVENUE-ADMINSSIONS	\$ 12,000	\$ 12,000	\$ 15,000
R6821	REV OTHER PA PUBLIC SCH	\$ -	\$ -	
R6831	FED REV FROM PA PUBLIC	\$ -	\$ -	\$ 50,000
R6832	IDEA 611	\$ 758,000	\$ 758,839.00	\$ 804,772
R6839	TITLE III (IDEA 619)	\$ 3,900	\$ 4,300.00	\$ 4,300
R6910	RENTALS	\$ 12,000	\$ 80,000	\$ 38,480
R6920	DONATIONS PRIVATE SOURC	\$ -		\$ -
R6930	GAINS/LOSSES FIXED ASST	\$ -		\$ -
R6941	REG DAY SCHOOL TUITION	\$ -		\$ -
R6944	RCPTS FROM OTH PA LEAS	\$ -		\$ -
R6961	TRANSPORTATION PA LEAS	\$ -		\$ -
R6990	MISCELLANEOUS REVENUE	\$ 45,000	\$ 45,000	\$ 90,000
R6991	REFUNDS	\$ -	\$ -	\$ -
R6992	ENERGY EFFICIENCY			\$ -
R6999	ALL OTHER REVENUE	\$ -	\$ -	\$ -
R7000	STATE	\$ -	\$ -	
R7111	BASIC ED EQUALIZED SUBS	\$ 12,144,141	\$ 13,960,500	\$ 18,377,331
R7112	BEF - SOCIAL SECURITY	\$ 1,302,958	\$ 1,290,588	\$ 1,587,028
R7120	LEVEL-UP SUPPLEMENT			\$ -
R7160	ORPHANS/CHILD PRIVATE H	\$ -		\$ -
R7170	EDUC EMPOWERMENT	\$ -		\$ -
R7220	VOCATIONAL ED - INOVT L	\$ 416,392	\$ 446,109	\$ 469,920
R7271	SPECIAL ED SCHOOL AGE	\$ 2,437,714	\$ 2,673,319	\$ 3,243,913
R7292	REC'D PA PREK COUNTS	\$ 2,467,500	\$ 2,467,500	\$ 2,820,000
R7299	PRRI/APS PAYMENTS	\$ -	\$ -	
R7311	PUPIL TRANSPORTATION	\$ 380,337	\$ 561,000	\$ 445,328
R7312	NON PUBLIC-CHARTER TRANS	\$ 10,780	\$ 11,550	\$ 5,775
R7320	RENTALS/SINKING FUNDS	\$ 1,075,989	\$ 1,173,216	\$ 1,100,596
R7330	HEALTH MED/DENTAL/NURSE	\$ 63,000	\$ 63,000	\$ 61,000
R7340	SUPPL REIMBURSEMENT	\$ 1,624,782	\$ 2,040,708	\$ 2,047,500
R7360	SAFE SCHOOLS	\$ -	\$ 40,000	\$ 150,426
R7361	SCHOOL SAFETY & SECURITY	\$ -	\$ -	
R7503	GEAR UP GRANT			\$ 465,000
R7505	READY TO LEARN	\$ 559,007	\$ 559,007	\$ 559,007
R7506	PA SMART GRANTS	\$ -	\$ -	
R7509	EQUIPMENT GRANTS	\$ -	\$ 65,000	\$ -
R7599	OTHER STATE REVENUE	\$ -	\$ -	\$ -
R7810	STATESHARE SS & MEDICR	\$ -	\$ -	
R7820	STATE SHARE RETIREMENT	\$ 5,953,151	\$ 5,948,514	\$ 7,053,457
R8000	FEDERAL		\$ -	\$ -
R8391	ROTC PROGRAM	\$ -	\$ -	\$ -
R8514	TITLE I IMPRV BASIC PGM	\$ 1,425,297	\$ 1,536,215	\$ 1,514,720
R8515	TITLE II	\$ 170,396	\$ 170,397	\$ 136,104
R8516	TITLE III	\$ 3,950	\$ 4,642	\$ 4,642
R8517	21ST CENTURY	\$ 400,000	\$ 400,000	\$ 400,000
R8521	VOCED - PERKINS	\$ 69,137	\$ 69,137	\$ 69,137
R8690	OTHER GTS THROUGH PA			\$ -
R8742	GEER EMERGENCY FUNDS		\$ -	
R8810	ACCESS	\$ 400,000	\$ 400,000	\$ 575,000
R8820	MA ADMIN	\$ 25,000	\$ 45,000	\$ 50,000
R8708	ARRA - SF5F	\$ -	\$ -	\$ -
R8741	ESSER	\$ -	\$ -	\$ -
R8743	ESSER II			\$ -
R8744	ARP ESSER (ESSER III)			\$ 4,241,625
R8747	ARP EMERGENCY CONN FUND			\$ -
R8749	CARES FUNDING	\$ -	\$ -	\$ -
R8751	ARP ESSER LEARNING LOSS			\$ -
R8752	ARP ESSER SUMMER PROGRAMS			\$ -
R8753	ARP ESSER AFTERSCHOOL PRO			\$ -
R8754	ARP ESSER HOMELESS CHILDR			\$ -
R8755	ARP ESSER EMERGNCY RELIEF			\$ -
R9310	GENERAL FUND TRANSFERS	\$ -	\$ -	\$ -
R9350	ENTERPRISE FUND TRANSFER		\$ -	\$ -
R9360	INTERNAL SERVICE FUND	\$ -	\$ -	\$ -
	Grand Total	\$ 64,583,921	\$ 67,727,309	\$ 79,311,939